TRANSCRIPT PREPARED BY THE CLERK OF THE LEGISLATURE Transcriber's Office FLOOR DEBATE

April 19, 2002

vetoes of \$30.3 million after overrides; so a total spending cut of \$215 million. If I...based on the other day, that's about 52 percent actions was done by cuts; \$196 million, 48 percent, was done by revenue or adjustments. Don't forget the adjustments. The next page, on 4, the right-hand line is the percents of our total budget. It's a good thumbnail sketch of what our main agencies are. University of Nebraska obviously 463 million, 656 million, 986 at a (sic--\$463,656,986) General Fund obligation. Health and Human Services, goes on down, Corrections, Supreme Court, and other 45 agencies, by the way, is \$159 million. On the right, you see that percent of the total budget and then you see Medicaid, which is 15.8 percent of our budget, nearly as much as our entire higher education budget, and you can see the breakdown of State aid to education is nearly 25 percent of our budget, by the way. Capital construction is a small amount this A quick brief on the capital construction: 5.7 is transponders, which is NETV, at this time it's a long-term lease for range that we have; \$5.9 million goes to the University of Nebraska for deferred maintenance, i.e., 309 money; \$1.9 million is going to the women's center at York for construction; and 3.2 is going into this Capitol Building for construction. if asked about our construction budget this year of you're \$19 million, what I just covered is most of that, if you have questions about why we're continuing construction. page is not marked but it...across the top it says "Summary of '01-02 and '02-03 General Fund Appropriations". Those are...there's a lot of numbers there but I'd call your attention to the right-hand side, the two-year change FY '03 versus FY '01, which was last year. That's the change we're in this year. Once again, it shows the university/colleges across the top, increase of \$41 million, which is a 9.8 percent over the two years; Health and Human Services up 11 percent; Corrections up 29 percent. And I'll let you read those but I want you to notice under other 45 agencies we're at 3 percent less than we were a year ago. It is a total of \$4 million. If you want to check those numbers, move over clear to the far left-hand and I'll use other 45 agencies. June 30, 2001, those 45 agencies were \$143,250,796; this year they're operating under \$139,018,531. Those are true cuts, not a cut in the increase as we are hearing. State aid to individuals is the same thing.